

Proposed Budget

Lamar Band Booster Club
For the period 07/01/2023 - 06/30/2024



Category	Sub Category	Proposed Expense Budget	ProposedR evenue Budget
Contributions, Gifts and Grants	Amazon Smiles		
	Club Membership Dues		2,000.00
	Community Rewards		1,000.00
	Corporate Donations		1,800.00
	Individual Donations		0.00
		\$0.00	\$4,800.00
Fundraising (Ways and Means)	Chick-Fil-A		
	Fall Car Wash	200.00	2,000.00
	Fundraiser-General	2,000.00	17,000.00
	Ice Cream Social		150.00
	Personal Tribute Ads		500.00
	Restaurant Nights		1,000.00
	Spirit Wear	2,700.00	2,500.00
	Sponsorships	250.00	1,800.00
	Spring Car Wash	200.00	2,000.00
	Winterguard Contest	11,000.00	20,000.00
		\$16,350.00	\$46,950.00
Programs	Banquet	5,000.00	5,000.00
	Clinicians & Judges (Band)	1,000.00	
	Colorguard Equipment (Band)	2,000.00	
	Colorguard Instruction (Band)	2,200.00	
	Colorguard Meals	700.00	
	Contest Entry Fees (Band)	2,200.00	
	Courtesy Allowance	300.00	
	Drum Corp International Field Trip	300.00	300.00
	Equipment & Supplies (Booster)	600.00	
	Event Meals	5,000.00	2,800.00
	Freshman Swag	300.00	
	Generator - Gas	60.00	
	Hospitality	300.00	
	Jazz Meals	500.00	
	Marching 4th of July Parade	200.00	
	Marching Equipment & Maintenance	2,000.00	
	Marching Game Day Meals	500.00	
	Marching Show Props & Artwork (Band)	1,000.00	
	Marching Technology-UDB App (Band)	1,200.00	
	Marching Uniforms-Shoes & Gloves (Band)	200.00	
	Music (Band)	1,000.00	

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	Percussion Equipment (Band)	1,500.00	
	Percussion Meals	500.00	
	Private Lessons	2,500.00	
	Professional Development	900.00	
	Scholarship and Awards	2,000.00	1,000.00
	Senior Night & incentives	600.00	
	Student Leadership Training	2,250.00	
	Uniforms	1,200.00	
	Winterguard Contest Fees (Band)	1,200.00	
		\$39,210.00	\$9,100.00
Administrative and Operations	Bank Fees	50.00	
	Benevolence	100.00	
	FloMarching Subscription (Band)	150.00	
	Insurance	600.00	
	Mailbox Rental	60.00	
	Office Supplies	150.00	
	Petty Cash	0.00	
	Postage	50.00	
	Printing and Reproduction	1,200.00	
	Sales Tax	300.00	
	Sam's Club Membership	50.00	
	Website Administration	120.00	
		\$2,830.00	\$0.00
	Totals	\$58,390.00	\$60,850.00