

## Proposed Budget

**Lamar Band Booster Club**  
**For the period 07/01/2022 - 06/30/2023**

Category	Sub Category	Expense Budget	Revenue Budget	Notes
Contributions, Gifts and Grants	Amazon Smiles		200.00	
	Club Membership Dues		2,000.00	
	Community Rewards		1,000.00	
	Corporate Donations		1,800.00	
	Individual Donations		0.00	
			<b>\$0.00</b>	<b>\$5,000.00</b>
Fundraising (Ways and Means)	Chick-Fil-A	200.00	3,500.00	
	Fall Car Wash	200.00	2,000.00	
	Fundraiser-General	2,000.00	16,709.00	Includes "Bandraiser", Golf Tournaments, etc.
	Ice Cream Social	0.00	150.00	
	Personal Tribute Ads	0.00	500.00	
	Restaurant Nights	0.00	1,500.00	
	Spirit Wear	2,150.00	2,500.00	
	Sponsorships	250.00	1,800.00	
	Spring Car Wash	200.00	2,000.00	
	Winterguard Contest	8,000.00	18,000.00	
			<b>\$13,000.00</b>	<b>\$48,659.00</b>
Programs	Banquet	6,000.00	6,294.00	
	Colorguard Equipment (Band)	2,000.00	0.00	Includes \$900 from Mr. Lang's Activity Fund Report
	Colorguard Instruction (Band)	2,200.00	0.00	Amount paid on 7/14/22 for Summer Instruction
	Colorguard Meals	700.00	0.00	
	Contest Entry Fees	600.00	0.00	
	Drum Corp International Field Trip	1,412.00	1,274.00	
	Equipment & Supplies (Booster)	500.00	0.00	
	Event Meals	4,000.00	3,600.00	Expense=120 students @ \$30 each
	Freshman Swag	250.00	0.00	
	Hospitality	250.00	0.00	
	Jazz Meals	400.00	0.00	
	Marching 4th of July Parade	200.00	42.00	
	Marching Equipment & Maintenance	1,000.00	0.00	
	Marching Game Day Meals	500.00	0.00	
	Marching Show Props & Artwork (Band)	1,200.00	0.00	Includes \$1000 from Mr. Lang's Activity Fund Report
Marching Technology-UDB app (Band)	1,050.00	0.00	Per Mr. Lang's Activity Fund Report	

**Proposed Budget**

**Lamar Band Booster Club  
For the period 07/01/2022 - 06/30/2023**



Category	Sub Category	Expense Budget	Revenue Budget	Notes
	Marching Uniforms-Shoes & Gloves (Band)	1,400.00	0.00	Includes \$1200 from Mr. Lang's Activity Fund Report
	Music (Band)	600.00	0.00	Includes \$500 from Mr. Lang's Activity Fund Report
	Percussion Meals	400.00	0.00	
	Private Lessons	2,500.00	0.00	
	Professional Development	900.00	0.00	
	Scholarship and Awards	2,000.00	1,000.00	
	Senior Night	600.00	0.00	
	Student Leadership Train.	2,250.00	0.00	
	UIL	200.00	0.00	
	Winterguard Contest Fees (Band)	1,000.00	0.00	Per Mr. Lang's Activity Fund Report
	Wintergurad Floor (Band)	1,500.00	0.00	Per Mr. Lang's Activity Fund Report
		<b>\$35,612.00</b>	<b>\$12,210.00</b>	
Administrative and Operations	Bank Fees	50.00		
	Benevolence	100.00		
	Insurance	600.00		
	Mailbox Rental	60.00		
	Office Supplies	150.00		
	Petty Cash	0.00		
	Postage	50.00		
	Printing and Reproduction	800.00		
	Sales Tax	300.00		
	Sam's Club Membership	45.00		
	Website Administration	120.00		
		<b>\$2,275.00</b>	<b>\$0.00</b>	
<b>Totals</b>		<b>\$50,887.00</b>	<b>\$65,869.00</b>	